

S-E-C-R-E-T

Summary

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FY 19

		<i>Army</i>		<i>Navy</i>		<i>Air & NSA</i>		<i>Total</i>	
		Direct Obligations	Man Years	Indirect Obligations	Man Years	Total Obligations	Total Man-Years		
1. <u>Collection & Technical Processing</u>									
a. COMINT.....									
b. ELINT.....									
c. RADINT.....									
d. ESPIONAGE.....									
e. OTHER COVERT COLLECTION.....									
f. FOREIGN SERVICE & ATTACHES.....									
g. OTHER OVERT COLLECTION.....									
TOTAL COLLECTION....									
2. <u>Production & Dissemination</u>									
a. ARMY Intelligence.....									
b. NAVAL Intelligence....									
c. AIR Intelligence.....									
d. J-2 CURRENT Intelligence.....									
e. JOINT Intelligence....									
f. POLITICAL & SOCIOLOGICAL Intelligence.....									
g. ECONOMIC Intelligence.									
h. SCIENTIFIC & TECHNICAL Intelligence									
i. GEOGRAPHIC Intelligence.....									
TOTAL PRODUCTION....									
*3. <u>Auxiliary Activities</u>									
a. { }									
b. { as needed }.....									
c. { }									
etc.									
TOTAL AUXILIARY....									
GRAND TOTAL.....									

* Activities will be listed here when such cannot be included under paras. 1 and 2 above. See para. 3 of instructions.

4. Additions to Capital Equipment For:

- a. Buildings.....
- b. Aircraft.....
- c. Vehicles.....
- d. Other Equipment.....
- TOTAL.....

Direct Obligations	Indirect Obligations	Total Obligations